

WHITEMAN AIR FORCE BASE

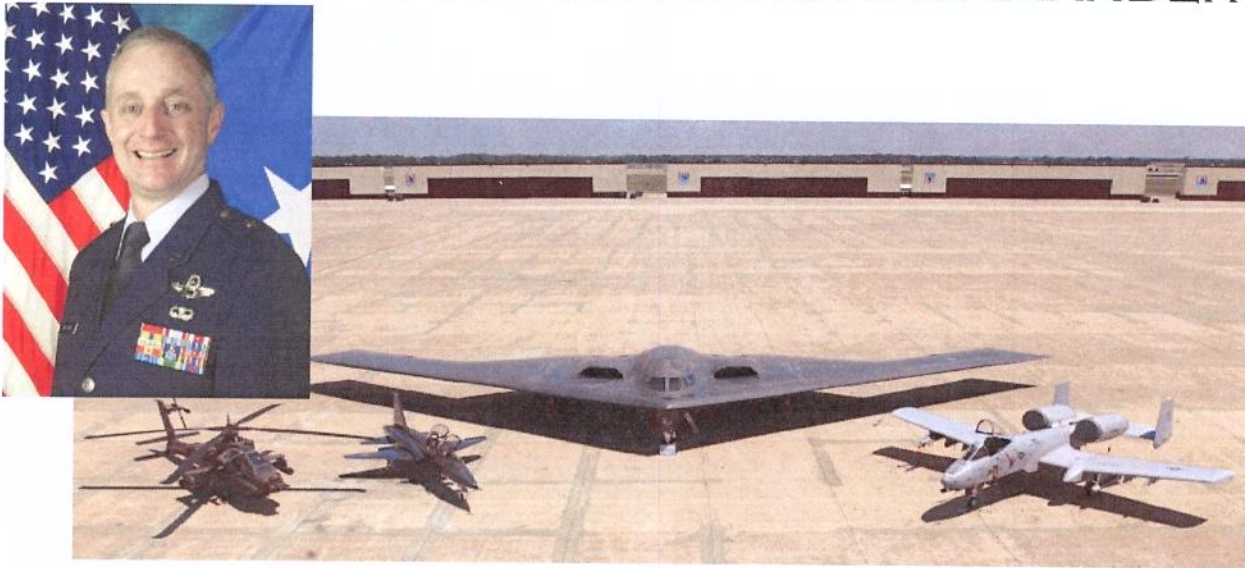


FISCAL YEAR 2008

ECONOMIC IMPACT REPORT



A WORD FROM THE COMMANDER



The purpose of this Economic Impact Report is to present Whiteman Air Force Base's impact on the local economy during fiscal year 2008. The economic impact is derived from personnel, payroll, and expenditures generated from the base. Inside you will find a brief executive summary, a map outlining the economic impact region, force structure with program information, and finally, the economic impact model.

This year's report is similar in design to last year's in order to provide continuity for comparison purposes. Due to the high interest taxpayers have in the economic impact of military bases, the Office of the Secretary of Defense contracted with the Logistics Management Institute to establish a methodology to calculate economic impact. Our fiscal year 2008 report reflects this methodology.

The men and women of the 509th Bomb Wing, 442d Fighter Wing, 131st Fighter Wing, Missouri Army National Guard, and U.S. Navy Mobile Inshore Undersea Warfare Unit 114 are proud defenders of our nation. As we celebrate the 20th Anniversary of America's bomber, the communities around us have been, and will continue to be, an integral part of our success. Your strong support for Team Whiteman is widely known and we who benefit certainly appreciate all you do to sustain our welcome to the community.

The Financial Analysis Office is grateful to the many people and organizations that contributed to this report. If you have any questions or recommendations for future publications, or would like additional copies, please call the Financial Analysis Office at (660) 687-2405 or DSN 975-2405.

GARRETT HARENCAK, Brigadier General, USAF
Commander, 509th Bomb Wing

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EXECUTIVE SUMMARY

BASE EMPLOYMENT

| | |
|---------------------------------|-------|
| ACTIVE DUTY MILITARY | 3,352 |
| RESERVE/ ARMY NATIONAL GUARD | 1,894 |
| APPROPRIATED AND OTHER CIVILIAN | 2,492 |

| | |
|------------------------------|--------------|
| TOTAL BASE EMPLOYMENT | 7,738 |
|------------------------------|--------------|

BASE PAYROLL

| | |
|------------------------------|----------------|
| ACTIVE DUTY MILITARY | \$ 163,347,565 |
| RESERVE/ ARMY NATIONAL GUARD | \$ 16,171,890 |
| APPROPRIATED FUND CIVILIAN | \$ 50,064,747 |
| OTHER CIVILIANS | \$ 11,669,011 |

| | |
|----------------------|----------------------|
| TOTAL PAYROLL | \$241,253,213 |
|----------------------|----------------------|

| | |
|-------------------------------|----------------------|
| ANNUAL RETIREE PAYROLL | \$ 80,552,997 |
|-------------------------------|----------------------|

| | |
|---------------------------------------|-----------------------|
| TOTAL ANNUAL BASE EXPENDITURES | \$ 114,258,490 |
|---------------------------------------|-----------------------|

| | |
|---|----------------------|
| ESTIMATED ANNUAL VALUE OF JOBS CREATED | \$ 93,772,869 |
|---|----------------------|

| | |
|---|----------------------|
| ESTIMATED TOTAL IMPACT WITHIN ECONOMIC IMPACT REGION | \$529,837,569 |
|---|----------------------|





THE ECONOMIC IMPACT REGION (EIR) FOR WHITEMAN AIR FORCE BASE, MISSOURI, IS OUTLINED ON THE MAP. THE EIR IS DEFINED AS THE AREA WITHIN A 50-MILE RADIUS OF AN INSTALLATION.

FORCE STRUCTURE

| ACTIVITY | FORCE TYPE | | ASSIGNED | FLYING HOURS |
|---------------------------------|-----------------|--------------------------|----------|-----------------|
| 509TH BOMB WING | B-2 | BOMBER | 19 | 4,864 |
| 394TH COMBAT TRAINING SQ | T-38 | COMPANION TRAINER | 14 | 3,672 |
| 442D FIGHTER WING | A/OA-10 | FIGHTER | 27 | 7,570 |
| MISSOURI ARMY NATIONAL GUARD | AH-64A OH-58 | HELICOPTER HELICOPTER | 14 0 | 3,000 0 |
| TOTAL AIRCRAFT AND FLYING HOURS | | | 74 | 19,106 |



SOURCE: 509 OG, 442 FW, MOARNG

PROGRAM DATA BY ORGANIZATION

509TH CONTRACTING SQUADRON

DOLLARS
AWARDED

| | |
|---------------------|---------------|
| SMALL BUSINESS | \$ 16,032,610 |
| LARGE BUSINESS | \$ 7,658,590 |
| SMALL DISADVANTAGED | \$ 11,632,526 |
| NON-PROFIT BUSINESS | \$ 43,000 |
| OTHER | \$ 7,496 |

| | |
|-------------|---------------|
| FY 08 TOTAL | \$ 35,374,222 |
|-------------|---------------|

(OF THE ABOVE AWARDS, \$10,952,423 WERE AWARDED TO
WOMEN-OWNED BUSINESSES)

| | |
|------------------|--------------|
| LOCAL AREA | \$ 2,366,755 |
| KANSAS CITY, MO | \$ 311,597 |
| OTHER MISSOURI | \$ 4,239,953 |
| OUTSIDE MISSOURI | \$28,455,917 |

| | |
|-------------|--------------|
| FY 08 TOTAL | \$35,374,222 |
|-------------|--------------|



509TH FORCE SUPPORT SQUADRON

TDY EXPENDITURES IN
ECONOMIC IMPACT REGION (OFF BASE)

NIGHTS
BILLETED
OFF-BASE

DOLLARS
EXPENDED

| | | |
|---------------|-------|------------|
| OFFICER AVG* | 1,426 | \$ 92,334 |
| CIVILIAN AVG* | 191 | \$ 12,367 |
| ENLISTED AVG* | 4,166 | \$ 269,749 |
| TOTAL | 5,783 | \$ 374,450 |

* AVERAGE COST \$64.75 PER NIGHT

| | | |
|-------------------------------|----|----------|
| 131FW CONTRACT QUARTERS TOTAL | 90 | \$ 4,950 |
|-------------------------------|----|----------|

**AVERAGE COST \$55.00 PER NIGHT

| | | |
|----------------------------------|-------|------------|
| 442 FW CONTRACT QUARTERS TOTAL** | 4,550 | \$ 498,000 |
|----------------------------------|-------|------------|

**AVERAGE COST \$109.46 PER NIGHT

| | | |
|-------------|--------|------------|
| FY 08 TOTAL | 10,423 | \$ 877,400 |
|-------------|--------|------------|

SOURCE: CONS, FSS, 442ND FW, 131ST FW, NAVY NOT AVAILABLE

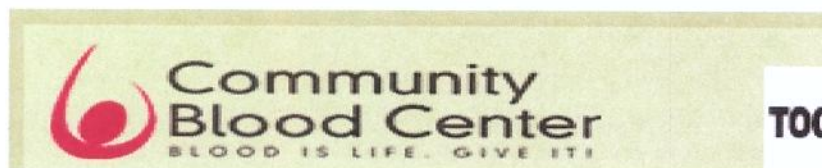
PROGRAM DATA BY ORGANIZATION

509TH FORCE SUPPORT SQUADRON CON'T

ENROLLMENT FOR STUDENT OFF-DUTY EDUCATION

| | OFFICER | ENLISTED | VA | CIVILIAN | TOTAL |
|----------------------|------------|--------------|----------|----------|--------------|
| VOCATIONAL | 0 | 28 | 0 | 0 | 28 |
| UNDERGRADUATE | 2 | 1,709 | 0 | 1 | 1,712 |
| GRADUATE | 192 | 113 | 0 | 1 | 306 |
| STUDENT TOTAL | 194 | 1,850 | 0 | 2 | 2,046 |

| | |
|--------------------------------------|--------------------|
| FY 08 FEDERAL EDUCATION IMPACT AID | \$6,583,423 |
| FY 08 ACTIVE DUTY TUITION ASSISTANCE | \$1,534,102 |
| TOTAL | \$8,117,525 |


TOGETHERWE PREPARE


COMMUNITY SERVICE

BLOOD DONORS (PINTS DONATED) 84

| | | |
|---------------------------------|-----------------------|------------------|
| WHITEMAN AFB VOLUNTEER SERVICES | VOLUNTEERS | 556 |
| (CHAPEL, EWC, OWC, THRIFT SHOP, | VOLUNTEER HOURS | 17,853 |
| YOUTH CENTER, FAMILY SERVICES, | | |
| FAMILY SUPPORT CENTER, LIBRARY, | | |
| BOY AND GIRL SCOUTS) | | |
| | TOTAL VOLUNTEER HOURS | 17,853 |
| | *HOURLY RATE | x \$19.51 |
| | NET WORTH | \$348,312 |

** THE NET WORTH OF SERVICES PROVIDED BY OUR VOLUNTEERS, BASED ON THE \$19.51 PER HOUR RATE CITED BY THE BUREAU OF LABOR STATISTICS.*

CONTRIBUTIONS

| | |
|--|------------------|
| COMBINED FEDERAL CAMPAIGN | \$ 101,321 |
| AIR FORCE AID CONTRIBUTIONS | |
| LOANS | \$ 96,694 |
| GRANTS | \$ 23,608 |
| EDUCATION (SPOUSES OF ACTIVE DUTY PERSONNEL) | \$ 64,509 |
| TOTAL | \$286,132 |

SOURCE: FSS, MO DEPT. OF EDUCATION, AMERICAN RED CROSS (NOT AVAILABLE),
COMMUNITY BLOOD CENTER OF K.C., CFC PROJECT OFFICER

PROGRAM DATA BY ORGANIZATION

509TH CIVIL ENGINEER SQUADRON

REAL PROPERTY MAINTENANCE

| | | |
|--|-----------|-----------|
| ROADWAYS | 977,022 | SQ YDS |
| DRIVEWAYS | 417,160 | SQ YDS |
| SIDEWALKS | 161,669 | SQ YDS |
| PRIMARY DISTRIBUTION LINES OVERHEAD | 24,125 | LINEAR FT |
| SECONDARY DISTRIBUTION LINES OVERHEAD | 437,237 | LINEAR FT |
| PRIMARY DISTRIBUTION LINES UNDERGROUND | 2,963,298 | LINEAR FT |
| SECONDARY DISTRIBUTION LINES UNDERGROUND | 205,876 | LINEAR FT |
| STEAM HEAT MAINS UNDERGROUND | 35,485 | LINEAR FT |
| STEAM HEAT MAINS OVERHEAD | 70,836 | LINEAR FT |
| WATER DISTRIBUTION MAINS | 328,662 | LINEAR FT |
| WATER SUPPLY MAINS NON POTABLE | 29,380 | LINEAR FT |
| WATER TANK STORAGE | 1,250 | K GAL |
| WATER SUPPLY STORAGE NON POTABLE | 301 | K GAL |
| WATER SUPPLY NON POTABLE | 1 | K GAL |
| STORM DRAINAGE DISPOSAL | 381,061 | LINEAR FT |
| SANITATION SEWER MAIN | 277,263 | LINEAR FT |
| FIRE HYDRANTS | 515 | EACH |
| EXTERIOR AREA LIGHTING | 2,899 | EACH |
| FIRE PROTECTION WATER MAIN | 12,098 | LINEAR FT |

UTILITIES CONSUMED

| | | |
|------------------|-------------|---------|
| COMMERCIAL POWER | 82,152,103 | KWH |
| WATER | 167,265,400 | GAL |
| NATURAL GAS | 399,972 | MBTU |
| PROPANE | 0 | GALLONS |
| FUEL OIL | 21,041 | GALLONS |



509TH LOGISTICS READINESS SQUADRON

| | |
|---|--------|
| NUMBER OF AIR MOBILITY COMMAND TRANSPORTATION AUTHORIZATIONS ISSUED | 0 |
| NUMBER OF DO-IT-YOURSELF MOVES | 603 |
| IN-BOUND HOUSEHOLD GOODS (NUMBER OF SHIPMENTS) | 298 |
| OUT-BOUND HOUSEHOLD GOODS (NUMBER OF SHIPMENTS) | 1,078 |
| SURFACE FREIGHT IN/OUT (NUMBER OF SHIPMENTS) | 11,407 |

CAPITAL ASSETS

| LAND | WHITEMAN (ACRES) | OFF BASE (ACRES) |
|--------------------|---------------------|---------------------|
| FEE OWNED | 3,877 | 11 |
| EASEMENT* | 1,178 | 0 |
| LEASED | 362 | 14 |
| TOTAL ACRES | 5,417 | 25 |

*INCLUDES HARDENED INTERSITE CABLE SYSTEM (HICS) EASEMENT



RUNWAY/OTHER REAL PROPERTY

| | |
|------------------------------------|---------------|
| RUNWAY (NORTH/SOUTH) | 275,550 SQ YD |
| RUNWAY (EAST/WEST) | 0 SQ YD |
| PAVED OVERRUNS (1,000 EACH END) | 46,827 SQ YD |
| PAVED ROADS | 43.6 MILES |
| RAILROAD | 3.1 MILES |

BUILDINGS

| | NUMBER | SQ FT |
|----------------------------------|------------|------------------|
| INDUSTRIAL | 211 | 2,469,891 |
| ADMINISTRATION | 51 | 697,555 |
| ADMINISTRATION (NON AIR FORCE) | 2 | 3,490 |
| COMMISSARY | 1 | 60,732 |
| BASE EXCHANGE | 1 | 58,034 |
| RECREATION | 25 | 238,789 |
| HOSPITAL | 3 | 101,462 |
| TOTAL BUILDINGS AND SQ FT | 294 | 3,629,953 |

SOURCE: CES

CAPITAL ASSETS

MILITARY FAMILY HOUSING

| | 2-BR | 3-BR | 4-BR | TOTAL |
|--------------|------------|------------|-----------|------------|
| OFFICER | 0 | 55 | 22 | 77 |
| ENLISTED | 236 | 411 | 49 | 696 |
| TOTAL | 236 | 466 | 71 | 773 |



LIVING QUARTERS

| | UNITS | BED CAPACITY |
|------------------------------|-----------|--------------|
| NCO/AIRMAN QUARTERS | 5 | 686 |
| VISITING AIRMAN QUARTERS | 1 | 35 |
| VISITING OFFICER QUARTERS | 2 | 52 |
| TEMPORARY LODGING FACILITIES | 5 | 31 |
| TOTAL | 13 | 804 |

VEHICLES



| | |
|----------------------------|---------------------|
| OWNED | 571 |
| LEASED | 62 |
| FY 08 VEHICLE TOTAL | 633 |
| FLEET ASSET VALUE | \$43,695,067 |

SOURCE: CES, LRS

VALUE OF CAPITAL ASSETS

REAL PROPERTY

| | |
|---------------------|---------------|
| BUILDINGS | \$622,022,306 |
| LAND | \$ 1,843,559 |
| OTHER REAL PROPERTY | \$574,797,318 |

| | |
|-------------------|-----------------|
| FY 08 TOTAL VALUE | \$1,198,663,183 |
|-------------------|-----------------|



EQUIPMENT

| | |
|----------------------------|---------------|
| APPROPRIATED FUND | \$225,485,664 |
| NONAPPROPRIATED FUND (NAF) | \$ 12,639,944 |

| | |
|-----------------------------|---------------|
| FY 08 EQUIPMENT TOTAL VALUE | \$238,125,608 |
|-----------------------------|---------------|

INVENTORIES

| | |
|----------------|---------------|
| STOCK FUNDS | \$310,645,295 |
| SALES OUTLETS | |
| BASE EXCHANGE | \$ 2,525,373 |
| COMMISSARY | \$ 726,402 |
| NAF ACTIVITIES | \$ 92,771 |

| | |
|-----------------------------|---------------|
| FY 08 INVENTORY TOTAL VALUE | \$313,989,841 |
|-----------------------------|---------------|



SOURCE: CES, LRS, DECA, AAFES, NAF

TABLE 1

PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION

CLASSIFICATION

1. APPROPRIATED FUND MILITARY

| | ON BASE | OFF BASE | TOTAL |
|---------------------------------------|--------------|--------------|--------------|
| ACTIVE DUTY | 1,261 | 2,091 | 3,352 |
| ARNG/RESERVE | 0 | 318 | 318 |
| NON-EXTENDED ACTIVE DUTY ARNG/RESERVE | 0 | 1,497 | 1,497 |
| NAVY | 2 | 77 | 79 |
| TOTAL: | 1,263 | 3,983 | 5,246 |

2. MILITARY DEPENDENTS / FAMILY MEMBERS 1,742 3,040 4,782

3. APPROPRIATED FUND CIVILIAN

| | GENERAL SCHEDULE | FEDERAL WAGE BOARD | TOTAL |
|------------------------------|---------------------|-----------------------|------------|
| MISSOURI ARMY NATIONAL GUARD | 10 | 0 | 10 |
| COMMISSARY | 38 | 14 | 52 |
| BASE | 260 | 104 | 364 |
| CORPS OF ENGINEERS | 9 | 0 | 9 |
| 131ST FIGHTER WING | 47 | 0 | 47 |
| 442D FIGHTER WING | 105 | 187 | 292 |
| TOTAL | 469 | 305 | 774 |

4. NONAPPROPRIATED FUND, CONTRACT CIVILIANS AND PRIVATE BUSINESS

| | |
|-------------------------------|------|
| CIVILIAN NAF | 188 |
| CIVILIAN BASE EXCHANGE | 80 |
| CONTRACT CIVILIANS | 1302 |
| PRIVATE BUSINESS ON BASE | |
| BRANCH BANKS | 6 |
| KNOB NOSTER ELEMENTARY SCHOOL | 83 |
| NORTHROP | 59 |

TOTAL: 1,718

TOTAL CIVILIANS: 2,492

TOTAL PERSONNEL: 12,520

SOURCE: FSS, CONS, NAF, AAFES, UMB, 442 FW, 131 FW, NAVY, MOANG, NORTHROP, KNOB NOSTER ELEMENTARY SCHOOL, COE, DECA

TABLE 2

ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION

CLASSIFICATION

1. APPROPRIATED FUND MILITARY

| | |
|---------------------------------------|----------------------|
| ACTIVE DUTY | \$163,347,565 |
| ARNG/RESERVE | \$ 1,410,277 |
| NON-EXTENDED ACTIVE DUTY ARNG/RESERVE | \$ 14,761,613 |
| TOTAL: | \$179,519,455 |

| 2. APPROPRIATED FUND CIVILIAN | GENERAL SCHEDULE | FEDERAL WAGE BOARD | TOTAL |
|-------------------------------|----------------------|----------------------|----------------------|
| MISSOURI ARMY NATIONAL GUARD | \$ 269,219 | \$ 0 | \$ 269,219 |
| COMMISSARY | \$ 1,216,102 | \$ 654,824 | \$ 1,870,926 |
| BASE | \$ 15,100,184 | \$ 5,282,820 | \$ 20,383,004 |
| CORPS OF ENGINEERS | \$ 1,049,308 | \$ 0 | \$ 1,049,308 |
| 131ST FIGHTER WING | \$ 2,540,397 | \$ 0 | \$ 2,540,397 |
| 442D FIGHTER WING | \$ 8,087,042 | \$ 15,864,851 | \$ 23,951,893 |
| TOTAL | \$ 28,262,252 | \$ 21,802,495 | \$ 50,064,747 |

3. NONAPPROPRIATED FUND, CONTRACT CIVILIANS AND PRIVATE BUSINESS

| | |
|--------------------------|---------------------|
| CIVILIAN NAF | \$ 3,251,346 |
| CIVILIAN BASE EXCHANGE | \$ 1,416,200 |
| PRIVATE BUSINESS ON BASE | \$ 7,001,465 |
| TOTAL: | \$11,669,011 |

TOTAL ANNUAL PAYROLL: \$241,253,213

SOURCE: FSS, CPTS/FMA, AAFES, UMB, 442 FW, 131 FW, MOANG, NORTHROP, KNOB NOSTER ELEMENTARY SCHOOL, NAF, COE, DECA, NAVY NOT AVAILABLE. 442 FW ANG/RESERVE NOT AVAILABLE

TABLE 3

EXPENDITURES FOR CONSTRUCTION, SERVICES AND PROCUREMENT OF MATERIALS, EQUIPMENT AND SUPPLIES

(NOT INCLUDING CONTRACTS FOR SERVICES SUPPLIED TO OTHER AIR FORCE
INSTALLATIONS)

| | ACTUAL ANNUAL EXPENDITURES |
|---|-------------------------------|
| 1. CONSTRUCTION | |
| MILITARY CONSTRUCTION PROGRAM | \$ 16,498,550 |
| NONAPPROPRIATED FUND | \$ 0 |
| MILITARY FAMILY HOUSING | \$ 796,650 |
| O&M | \$ 7,910,726 |
| OTHER | \$ 4,365,268 |
| | TOTAL: \$ 29,571,194 |
| 2. SERVICES | |
| UTILITIES | \$ 8,787,050 |
| SERVICES CONTRACTS * | \$ 14,602,194 |
| OTHER SERVICES (NOT ELSEWHERE INCLUDED) | \$ 5,626,384 |
| | TOTAL: \$ 29,015,628 |
| 3. MATERIALS, EQUIPMENT AND SUPPLIES PROCUREMENT | |
| COMMISSARY | \$ 520,000 |
| BASE EXCHANGE (BX) | \$ 554,608 |
| HEALTH (SUPPLEMENTAL AND COOPERATIVE CARE) | \$ 28,533,435 |
| EDUCATION (IMPACT AID AND TUITION ASSISTANCE) | \$ 6,583,423 |
| TDY | \$ 877,400 |
| OTHER MATERIALS & SUPPLIES (NOT ELSEWHERE INCLUDED) | \$ 18,602,802 |
| | TOTAL: \$ 55,671,668 |
| TOTAL ANNUAL EXPENDITURES: | \$ 114,258,490 |

*INCLUDES ONLY CONTRACTS IN THE LOCAL ECONOMIC AREA OR CONTRACTS REQUIRING
THE USE OF LOCALLY SUPPLIED GOODS AND SERVICES.

SOURCE: CES, CONS, COMM, DECA, AAFES, MDG, FSS,
MO DEPT. OF EDUCATION, FSS, 442 FW, 131 FW, MOARNG,

TABLE 4**ESTIMATE OF NUMBER AND DOLLAR VALUE OF
INDIRECT JOBS CREATED**

| 1. TYPE OF PERSONNEL (PG 12) | # OF BASE JOBS | MULTIPLIER | # OF INDIRECT JOBS |
|------------------------------|-------------------|------------|-----------------------|
| MILITARY ACTIVE DUTY | 3,352 | 0.29 | 972 |
| TRAINEES AND RESERVISTS | 1,894 | 0.13 | 246 |
| DoD CIVILIANS | 774 | 0.43 | 333 |
| OTHER CIVILIANS | <u>1,718</u> | 0.43 | <u>739</u> |
| TOTAL: | 7,738 | | 2,290 |

2. AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY: \$40,955
(2006 BLS DATUM INFLATED TO FY 08 DOLLARS)

**ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$93,772,869

TABLE 5:**TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE**

1. ANNUAL PAYROLL (PG 13):

| | |
|------------------|----------------------|
| MILITARY | \$179,519,455 |
| FEDERAL CIVILIAN | \$ 50,064,747 |
| OTHER CIVILIAN | <u>\$ 11,669,011</u> |
| TOTAL PAYROLL: | \$241,253,213 |

2. ANNUAL EXPENDITURES (PG 13): \$114,258,490

3. ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED:

| | |
|---------------------------------|----------------|
| AVERAGE ANNUAL PAY | \$40,955 |
| ESTIMATED INDIRECT JOBS CREATED | <u>X 2,290</u> |
| TOTAL JOB VALUE | \$93,772,869 |

OVERALL TOTAL: \$ 449,284,572

DISTRIBUTION OF RETIREE PERSONNEL AND ANNUAL PAYROLL

COMMUNITIES WHERE AIR FORCE MILITARY RETIREES LIVE

| <u>ZIP CODE</u> | <u>CITY</u> | <u># OF RETIREES</u> | <u>ANNUAL PAYROLL</u> |
|-----------------|---------------|----------------------|-----------------------|
| 65305 | WHITEMAN AFB | 11 | \$ 180,000 |
| 64093 | WARRENSBURG | 599 | \$13,560,000 |
| 65336 | KNOB NOSTER | 422 | \$ 8,616,000 |
| 65301 | SEDALIA | 234 | \$ 4,716,000 |
| 65360 | WINDSOR | 71 | \$ 1,344,000 |
| 65337 | LAMONTE | 35 | \$ 565,000 |
| 64020 | CONCORDIA | 17 | \$ 364,500 |
| 64761 | LEETON | 23 | \$ 420,000 |
| 64040 | HOLDEN | 33 | \$ 648,000 |
| 64019 | CENTERVIEW | 30 | \$ 576,300 |
| 64733 | CHILHOWEE | 15 | \$ 336,000 |
| 65322 | BLACKWATER | 1 | \$ 15,300 |
| 64037 | HIGGINSVILLE | 19 | \$ 294,900 |
| 65325 | COLE CAMP | 19 | \$ 360,000 |
| 64735 | CLINTON | 49 | \$ 864,000 |
| 65355 | WARSAW | 71 | \$ 1,428,000 |
| 65340 | MARSHALL | 31 | \$ 588,000 |
| 65084 | VERSAILLES | 16 | \$ 336,000 |
| 64081 | LEE'S SUMMIT | 62 | \$ 1,488,000 |
| 64082/86 | KC UNINCOR | 172 | \$ 3,309,600 |
| 64014/15 | BLUE SPRINGS | 115 | \$ 2,061,900 |
| 64701 | HARRISONVILLE | 41 | \$ 685,700 |
| 64067 | LEXINGTON | 14 | \$ 288,000 |
| 64079 | PLATTE CITY | 38 | \$ 768,000 |
| 645XX | ST. JOSEPH | 278 | \$ 4,585,200 |
| TOTAL | | 2,416 | \$ 48,397,300 |

COMMUNITIES WHERE OTHER MILITARY RETIREES LIVE

| | <u># OF RETIREES</u> | <u>ANNUAL PAYROLL</u> |
|---------------------------------------|----------------------|-----------------------|
| <u>ALL ZIP CODES</u> U.S. ARMY | 973 | \$17,479,400 |
| <u>ALL ZIP CODES</u> U.S. NAVY | 528 | \$ 9,342,300 |
| <u>ALL ZIP CODES</u> U.S. MARINES | 244 | \$ 4,847,700 |
| <u>ALL ZIP CODES</u> U.S. COAST GUARD | 27 | \$ 489,200 |
| TOTAL | 1,772 | \$32,155,700 |
| TOTAL FOR ALL SERVICES | 4,188 | \$80,553,000 |

DATA SOURCE: OFFICE OF THE ACTUARY, DATA ROUNDED TO NEAREST HUNDRED

WHITEMAN AFB FUTURE PLANS

FY 2009 FUTURE PROJECTIONS INCLUDES THE FOLLOWING:

- SECURITY FORCES ANIMAL COMPLEX (\$4.2M)

CONSOLIDATES ALL FUNCTIONS FOR HOUSING, TRAINING, STORAGE AND LOCAL VETERINARY TREATMENT FOR SECURITY FORCES AND WILL SUPPORT FOR BASE VETERINARY SERVICES.

FY 2008 MAJOR PROJECTIONS INCLUDED:

- CONSTRUCT AIR FORCE RESERVE MUNITIONS IGLOOS (\$2.6 M)
- CONVENTIONAL MUNITIONS MAINTENANCE (\$2.6 M)
- FY07 IMPROVE FAMILY HOUSING (\$1 1.5 M)
- REPLACE MILITARY FAMILY HOUSING FY05/06/07 (\$134M)
- CONSOLIDATED COMMUNICATIONS FACILITY (\$9.3K)

